

SUPPESVILLE SEWER DISTRICT
GENERAL

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	7	-89	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,899	2,082	0
Delinquent Tax	72	0	0
Motor Vehicle Tax	527	394	509
Rec Vehicle Tax	16	0	16
Reimbursed Expenses	6,545	3,002	2,716
Total Receipts	9,059	5,478	3,241
Resources Available	9,066	5,389	3,241
Expenditures			
OPERATIONS	13,838	5,089	5,185
NO FUND WARRANT PAYMENT	600	300	300
REIMBURSEMENT	-5,283	0	0
Total Expenditures	9,155	5,389	5,485
Unencumbered Cash Balance, Dec. 31	-89	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,485
Tax Required			2,244
Delinquency Computation			428
Amount of 2016 Ad Valorem Tax			2,672

2015 Levy 9.656
 2015 Valuation 272,887
 2016 Levy 9.978
 2016 Valuation 267,779

Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		2,635
2. Debt service levy in 2016 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		2,635
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016		0
5. Increase in personal property for 2016		
5a. Personal property 2016	0	
5b. Personal property 2015	<u>0</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>3,402</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>3,402</u>
9. Total estimated valuation July 1, 2016	267,779	
10. Total valuation less valuation adjustment (9 - 8)		264,377
11. Factor for increase (8 divided by 10)		.01287
12. Amount of increase (11 times 3)		<u>34</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u><u>2,669</u></u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u><u>2,669</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1250%</u>
17. Consumer Price Index adjustment (3 times 16)		<u>3</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u><u>2,672</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.